

WOODLAND S.D. FTE ENROLLMENT REVIEW 2020-21

Grade	BUDGET	20-21 TO DATE AVG	DIF TO BUDGET	FINAL 20-21	DIF TO CURRENT
K	165.00	141.16	(23.84)	176.87	(35.71)
1	171.00	141.87	(29.13)	196.29	(54.42)
2	194.00	174.71	(19.29)	181.69	(6.98)
3	180.00	161.17	(18.83)	183.76	(22.59)
4	187.00	170.59	(16.41)	196.14	(25.55)
5	190.00	157.91	(32.09)	162.52	(4.61)
6	159.00	144.48	(14.53)	179.41	(34.94)
7	178.00	158.96	(19.04)	203.35	(44.39)
8	198.00	187.88	(10.12)	165.60	22.28
9	168.00	150.50	(17.50)	212.57	(62.07)
10	205.00	164.01	(40.99)	174.48	(10.47)
11	135.00	109.66	(25.34)	127.17	(17.51)
12	111.00	102.97	(8.03)	114.30	(11.33)
LRA	45.00	159.00	114.00	38.68	120.32
TEAM	80.00	174.24	94.24	74.84	99.40
TOTAL FTE	2366.00	2,299.10	(66.91)	2,387.67	(88.58)
SPED 3-	22.00	19.29	(2.71)	20.83	(1.54)
PED 5-2	340.00	334.86	(5.14)	322.83	12.03

Running Start
 Full-Time 41
 Part-Time 27
 Total 68

NOTE: APR FTE 2,287.36 66.91 BELOW BUDGET MAR FTE 2298.76

WOODLAND S.D. HEADCOUNT REVIEW 2020-21

Grade	June 20'- Rolled**	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	Apr vs Mar
K	165	156	157	158	157	156	156	158	156	-2
1	181	168	165	159	163	162	162	162	163	1
2	205	201	201	196	197	197	194	194	194	0
3	191	184	181	181	180	179	180	183	182	-1
4	195	189	187	183	185	185	185	184	184	0
5	197	179	177	175	175	175	174	172	176	4
6	163	157	156	159	160	160	159	161	162	1
7	186	186	184	181	180	182	182	180	179	-1
8	208	209	210	214	213	213	208	209	210	1
9	170	167	166	165	164	163	164	168	166	-2
10	219	215	217	217	217	217	215	215	212	-3
11	187	181	180	181	180	180	178	181	177	-4
12	167	184	181	185	179	180	180	183	177	-6
TOTAL K-12 (INC ALEYALE)	2434	2376	2362	2354	2350	2349	2337	2350	2338	-12
YALE	41	45	44	43	44	46	46	46	45	-1
LRA	40	178	173	164	155	153	144	155	159	4
TEAM	93	151	159	180	189	190	183	190	170	-20
										0

Average Head Count

2352

** Grade levels from June were rolled to the next grade so the comparison is looking at the same grade level for the 2 years.